

## PROJECT PROPOSAL

### **PROJECT NAME/ ADDRESS:**

Good Samaritan Orphan & Needy school(GSON)  
Bunabumali Village  
Buwali Parish  
Bubiita Sub county  
Manjiya county  
P O Box 984 Mbale/ Bududa Uganda  
Mobile:+256772465135 /256754465135

**PROJECT TITLE:** **Helping** the affected people with Natural Hazards(landslides and HIV/ AIDS

**PROJECT LOCATION:** The project is located in Bunabumali village, Buwali parish Bubiita Sub County Manjiya County, Mbale district, Eastern Uganda.

**PROJECT DURATION:** The project started in August 2004 and it has lasted for over 4years now.

**BRIEF BACKGROUND:** The project is a subsidiary of Mbale, district, and it's located in Mbale bududa district, The project has been a result of high rate of illiteracy among The youth, and the parents, to reduce the high rate of Population growth rate, and provide essential/ basic services Nearer to the needy.Actually the community has been very important in provision Of citizens /masses, space for the establishment of the Project.There's a risk of landslides which have left many people homeless and a lot of children orphans/needy

**2: AIMS /OBJECTIVES:** The projects out standing aims /objectives among the few are;

- (a) To educate the citizens i.e. widows, widowers, youth and children
- (b) To sensitize the masses about the modern measures of population growth rates.
- (c) To provide the basic services like shelter, food, clothing and so forth.
- (d) To ensure that there is provision of funds / money to the limited needs of the affected people.
- (e) To enable the youths; widows' and widower, needy and children with elementary skills to help them be self-dependent and self-reliant.

**3.BENEFICIARIES:** Several sections or group of citizens are voluntarily benefiting From the project. These groups of people include:(a) **Orphans:** These are people of lower age or upper age i.e. children.Under 18 years, who have lost either one or both of there Parents /Guardians.

**b)Youths’:** These are groups of people who have their parent but they are unable to provide the essential /basic Them. Some of these people have been abandoned and Dropped off on to the streets and they lack where to get Shelter and food.

**4: THE IMPLEMENTERS:** The Board of directors and the project Administrators are the key implementers of the Good Samaritan? Orphans needy school. The implementers of the Projects are enlisted below.The donors will play a vital role /part in the projects establishment.

**4.1 THE PROJECT ADMINISTRATORS:** Here below is alist of project administrators who help in the Smooth running of the project:

S/No.	NAME	POSITION	CONTACT
1.	NAKHOKHO JAMES	Chairperson	+256782015152
2.	WAMBOYO JOHN	V/Chairperson	
3.	NABUTITI A IRENE	Gen secretary	+256782055918
4.	MUKUWA S PETER	Secretary	
5.	WAMARA LASTO	Mobilizer	
6.	MANYALI STEVEN	Advisor	+256782931529
7.	NAKHOKHO Gertrude	Treasurer	+256774298311
8.	WAKWALE Damascus	Member	
9.	TZAALE AIDAH	Member	
10.	NAKHAYENZE Esther M	Member	+256782461846

**4.2 THE BOARD OF DIRECTORS:** After consultative meetings and serious investigations, the community sat and approved Following as board of directors to the school:

S/NO	NAME	POSITION	CONTACT
1.	NAKHOKHO NORMAN EMMA	Director	+256772465135
2.	NABUTITI AIDAH IRENE	As Director	+256782055918
3.	WAKIKONA DAVID W	Advisor	+256-772465135
4.	NAKHAYENZE ESTHER M	Educator	+256782461846
5.	MUSAMALI WILLIAM	Advisor	
6.	KHAINZA BETTY	Advisor	
7	MASABA TITUS	Member	
8	KITUMWA BONAFACE		

## **5. MANAGEMENT STRUCTURE OF THE PROJECT.**

The management structure is high ranked above from the board of directors up to the project Administrators as seen below:

Project Administrators

Deputy Administrators

Chairman

Vice chairperson  
 General Secretary  
 Secretary for Research and development  
 Treasurer  
 Committee member  
 Project Secretary  
 Teaching and Non-teaching Staff

**6: PROJECT Activities:**The project’s activities are quite many but among them are

- (a) Training the affected people i.e. youth’s, widows, widower’s and needy. Imparting the modern methods of controlling high population growth rates is doing this.
- (b) Imparting knowledge and modern skills into the citizens who are affected through establishment of short term course’s to the youth i.e.Tailoring, catering, carpentry, bricklaying
- (c) To sensitize the masses more about the dangers of people living with HIV/AIDS.
- (d) To provide people with modern methods of farming in order to improve on the Agricultural sector and hence raise the living household standards.

**7. STRATEGIES TO ACHIEVE THE AIMS/ OBJECTIVES OF THE PROJECT.**

The aims/ objectives of the project need to be achieved and here are the following strategies to;

- (a) The first strategies, is that, we have to be with competent people who are willing to serve voluntarily at their best.
- (b) To establish a joint- stock Institution of learning i.e. this should start from the early stages of elementary up to basic learning.
- (c) To provide the citizens with moral knowledge, and modern skills in order for them to copy up with the society.
- (d) By soliciting spiritual, moral and material support from the government organs, the “well-to-do” [rich group], and good Samaritans of the Nation and the world at large.
- (e) By provision of modern methods of family planning this can reduce the high population growth rate. For example the use of A, B, C/S i.e. Abstains, be faithful, use of condoms and sensitization, injections and piles.

**8. WORK PLAN FOR THE PROJECT.**The projects work plan is laid out and the establishment will depend on the finances or and funds rather the period allocation for will be followed amidst the funds which will prevail.

<b>PERIOD</b>	<b>ACTIVITY TO BE CARRIED OUT</b>
	Construction of offices for the board of directors/ project Administrators
	Searching for the additional number of affected people.
	Construction of learning environments i.e. classrooms, Dormitories, library etc.

	Recruitment of more support staff i.e. non teaching and teaching staff
	Provision of effective services towards the affected people Nation wide. And expansion of the project skills attained regional wide. Purchase of project equipments and the administrative needs.
	Supervision of the project running services by the board members, the government and Donors.
	Installation of project requirements

**BUDGET ESTIMATES FOR ESTABLISHMENT OF GOOD SAMARITAN ORPHAN&NEEDY SCHOOL AT THE HEAD QUARTERS.**Here below are the budget

estimates for the commencing of the projects activities. In case of the good Samaritans, friends, and other worldwide volunteers helps us in finances then we could have the foundation to continue with the project with out fail:

Below are the estimates of the project’s activity budget for the project to start.

It is lack of proper school facilities, materials and human resources like the ones enlisted below:

1	Offices	
2	Dormitories	
3	Laboratories	
4	Classrooms	
5	Library	
6	Staffroom	
7	Teacher’s quarters	
8	Power installation	
9	Kitchen	
10	Toilets/pit latrines	
11	Urinals	
12	School canteen	
	<b>SCHOOL REQUIREMENTS</b>	
13	Office chairs	
14	Office tables	
15	Office wall drops	
16	Office wall clocks,rulers	
17	School computers, photocopying machines. typing machines, office phones	
18	Class room chairs/tables,stationary,pencils	
19	Enough text books.bibles,Christan books	
20	cleaning materials,toys,games and sports	

<b>PARTICULARS /ITEMS</b>	<b>TOTALCOST (Ug Shillings)</b>	<b>TOTALCOST(USdollar)</b>
<b>TOTAL</b>	<b>207,000,000</b>	<b>103,500.</b>
<b>A: <u>CONSTRUCTIONS</u></b>		
<b>1.OFFICES</b>		
<b>2. DORMITORIES</b>		
<b>3. CLASSROOMS</b>		
<b>4.LABORATORIES</b>		
<b>5. LIBRARY</b>		
<b>6.STAFF ROOM</b>		
<b>7.TEACHER'S QUARTERS</b>		
<b>8.POWERINSTALLATION</b>		
<b>9. KITCHEN</b>		
<b>10.TOILETS/LATRINES</b>		
<b>11.URINALS</b>		
<b>12.SCHOOL CANTEEN</b>		
<b>TOTAL</b>	<b>180,430,000</b>	<b>90,215</b>
<b>C: <u>PAYMENTS</u></b>		
<b>1.staff teachers</b>		
<b>2.Non teaching staff</b>		
<b>3.An Auditor</b>		
<b>4.An Accountants/ Bursars</b>		
<b>5.General Text Books</b>		
<b>6.School Van/Bus</b>		
<b>TOTAL</b>	<b>56,150,000</b>	<b>28,075</b>
<b>GRAND TOTAL</b>	<b>443.580,000</b>	<b>221,790</b>

**OWN CONTRIBUTION:**The project proprietors have been able to provide the following in the establishment:

- Land to allow the project's operation is very much available

- Provision of a number of trustees who look after the affected people.
- Provision of temporary houses/ shelters for educating the children
- Provision of feeding to the least number of people for instance they feed on porridge daily

### **OTHER SOURCES OF FUNDS.**

The project activities have been getting some help/ assistance from the following organizations

- Friends from the country i.e. Makerere University Bamasaba Students Association (BAMUSA).
- Christians from the near by churches

But now we have no other source just depending on the plantations being planted

### **11: THE MAIN BUSINESS ACTIVITY**

The main business of Good Samaritan Orphan/needly School will be to provide the following activities to the affected people.

- (a) Imparting the affected people with modern methods of controlling high population growth rates.
- (b) Imparting modern skills or knowledge into the citizens
- (c) To sensitize people about the dangers of HIV/AIDS Scourge.
- (d) To provide people with modern methods of farming to enhance a living among the house holds.
- (e) The project purposely will give knowledge, skills and services to the National citizens and especially the surrounding communities.

### **12. VIABILITY/ JUSTIFICATION OF THE PROJECT.**

The board of Directors found out that, the project is/ was needed in the areas enlisted, where similar projects never existed. The catchments areas were also wide enough, as this favored the location of the project's sites.

### **PROJECT'S INTENSITY/ STRENGTHS**

- The project has a big number of affected people i.e. over 500 who are sub-divided into small groups. The small community's contribution towards the project enabled them to provide temporary space, shelter and trustees to help the affected people.
- The project is putting in place strategies of being licensed by the government's Ministry of education and ports.
- The community and the government welcomed the project warmly and appreciated the services being offered with one heart.

### **WEAKNESS/ SELF INDULGENT LIKING.**

The project is likely to face the following Constraints in the due course of establishment/ implementation:

- The project has got a financial Constraint i.e. the project still operates in temporary buildings which were given by the myself(house). The project needs to hold its own land and then construct classroom blocks.
- The project lacks instructional materials like kid's games, charts, pictures which can help the affected people fully occupied.
- Lack of games and sports facilities such as ball, nets, and field equipments sports uniforms and many others.
- UN-prompt payment of salaries (wages) to the volunteers who facilitate the smooth running of the project.
- The project lacks international friendship which can make the community members being Motivated and encouraged.

### **13. STRATEGIES TO OVER COME THE ABOVE WEAKNESSES.**

- The project's strategy locations have enhanced massive recruitment of affected people. I.e. the project's location's are; Mbale in Eastern Uganda.
- The project is the cheapest and nearest to the affected people hailing from the surrounding community.
- The Board of Directors and the project Administrators are being friendly with the parents and the surrounding community i.e. paying attention to the "outcries" of the parents.
- The project being the only community based at the Headquarters of Bubiita sub-county-Mbale district has helped the affected people in good faith and the community members trust and fear God.
- Another strategy is that, the community is to be called upon to be sensitized through seminars, community mobilization, local radios, workshops and so forth. This mobilization if effectively implemented, their community ignorance will be eradicated.

### **14. VISION OF THE PROJECT**

The project's vision stands as,

"To have citizens who are self disciplined, self reliant, spiritually upright and God fearing".

The citizens in the project are to be self-reliant and self disciplined, as they fear God. By the accomplishment of the project, the affected people should be "**Job makers**" rather than "**Job seekers**" in the various fields being trained.

### **15. CONCLUSION /RECOMMENDATIONS**

In a nutshell, Good Samaritan orphans&Needy school is a private institution having learners in elementary and basic stages. Being at the early stages of development, we are operating with a minimum number of learners in basic skills. So far the number is quite well and promising to the community. Basing on the above performance, here are the following recommendations for the project to be established.

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